

BILL NO. 67-2009

AN ORDINANCE

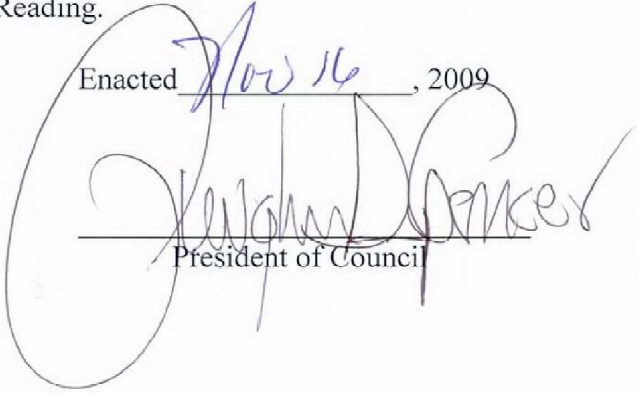
AN ORDINANCE ESTABLISHING THE CAPITAL IMPROVEMENT PLAN BUDGET FOR THE CITY OF READING INCLUDING CAPITAL EXPENDITURES AND REVENUES FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2010 AND ENDING DECEMBER 31, 2010.

THE COUNCIL OF THE CITY OF READING HEREBY ORDAINS AS FOLLOWS:

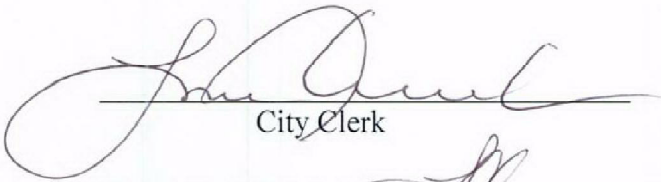
SECTION 1. The budgeted expenses and revenues for the Capital Improvement Plan of the City of Reading for the fiscal year beginning January 1, 2010, and ending December 31, 2010, shall be set forth in Exhibit A, as attached hereto and made a part hereof.


SECTION 2. This Ordinance shall be effective January 1, 2010, said date being the beginning of the fiscal year of the City of Reading.

Enacted Nov 16, 2009


President of Council

Attest:



City Clerk

Submitted to Mayor: 

Date: 11-17-09

Received by the Mayor's Office: 

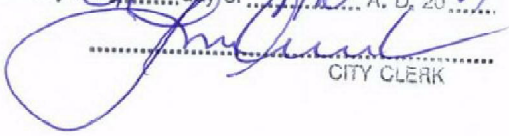
Date: 11-17-09

Approved by Mayor: 

Date: 11/23/09

Vetoed by Mayor: _____

Date: _____

I, LINDA A. KELLEHER, City Clerk of the City of Reading, Pa., do hereby certify, that the foregoing is a true and correct copy of the original Ordinance passed by the Council of the City of Reading, on the 16 day of Nov, A. D. 2009. Witness my hand and seal of the said City this 16 day of Nov, A. D. 2009.

CITY CLERK

**CITY OF READING
CAPITAL IMPROVEMENTS PROGRAM
FY 2006 - FY 2012**

PROJECT	YEAR	PROJ. COST	DEBT FINANCING
2006			
IT Uninterrupted Power Source	2006	\$67,000.00	\$67,000.00
IT PURCHASE GIS SYSTEM FOR CITYWIDE*	2006	\$3,000,000.00	\$750,000.00
FIRE BUILD OAKBROOK FIRE STATION	2006	\$1,500,000.00	\$1,500,000.00
POLICE RANGE CLASSROOM ADDITION	2006	\$52,000.00	\$52,000.00
PW PUBLIC PROPERTY CITY HALL ROOF	2006	\$100,000.00	\$100,000.00
Penn Street Bridge Lighting Repairs	2006	\$87,000.00	\$87,000.00
LIBRARY NORTHWEST BRANCH REPAIRS	2007	\$60,000.00	\$60,000.00
POLICE EVIDENCE ROOM EXPANSION	2006	\$200,000.00	\$200,000.00
PW RECREATION BAER PARK PLAYGROUND RENOVATION	2006	\$100,000.00	\$50,000.00
TOTAL		\$5,166,000.00	\$2,866,000.00
2007			
POLICE Downtown Camera Network	2007	\$1,785,000.00	\$390,000.00
LIBRARY MAIN BRANCH RENOVATION	2007	\$140,000.00	\$140,000.00
PW PUBLIC PROPERTY BANDSHELL REHABILITATION	2007	\$80,000.00	\$80,000.00
PW PUBLIC PROPERTY Pagoda Renovations	2007	\$1,443,900.00	\$1,443,900.00
PW RECREATION BAER PARK PLAYGROUND RENOVATION	2007	\$100,000.00	\$50,000.00
PW TRAFFIC ENGINEERING HANDICAP RAMPS	2007	\$50,000.00	(\$50,000.00)
PW PUBLIC PROPERTY 6 & PENN COURTYARD UPGRADE	2007	\$120,000.00	\$120,000.00
PW FLEET GARAGE OVERHEAD LUBRICATION SYSTEM	2007	\$114,666.00	\$114,666.00
TOTAL		\$3,833,566.00	\$2,288,566.00
2008			
PW PUBLIC PROPERTY STADIUM FIELD LIGHTING UPGRADES	2007	\$60,000.00	\$60,000.00
PW PUBLIC PROPERTY STADIUM HIGH MAST PAINTING	2007	\$50,000.00	\$50,000.00
IT Hardware	2008	\$126,000.00	\$126,000.00
PW RECREATION Angelica Nature Center	2008	\$1,000,000.00	\$1,000,000.00
IT Software	2008	\$365,000.00	\$365,000.00
PW PARKS Duryea Drive Guard Rails	2009	\$230,000.00	\$230,000.00
COUNCIL MULTIMEDIA UPGRADE Council Chambers	2008	\$50,000.00	\$50,000.00
TOTAL		\$1,881,000.00	\$1,881,000.00
2009			
PW HIGHWAYS FRONT END LOADER	2008	\$175,000.00	\$175,000.00
PW HIGHWAYS STREET SWEEPERS	2007	\$300,000.00	\$300,000.00
MAYORS OFFICE First Energy Stadium Repair	2009	\$10,000,000.00	\$1,300,000.00
PW STREETS Bridge Repair	2009	\$450,000.00	\$450,000.00
PW PARKS City Hall Improvements	2009	\$150,000.00	\$150,000.00
PW STEETS Main Street Infrastructure Improvements	2009	\$1,500,000.00	\$200,000.00
TOTAL		\$12,575,000.00	\$2,575,000.00
2010			
CED African American Museum Site Preparation	2007	\$6,170,000.00	\$500,000.00
LIBRARY SOUTHEAST BRANCH REPAIRS	2008	\$70,000.00	\$70,000.00
PW RECREATION KEFFER PARK FIELD HOUSE RENOVATION	2008	\$100,000.00	\$40,000.00
IT Hansen Dynamic Portal	2008	\$286,000.00	\$286,000.00
PW STREETS River Road Extension	2010	\$2,000,000.00	\$400,000.00
POLICE Radio Room Improvements	2010	\$500,000.00	\$500,000.00
PW Customer Services Center	2010	\$100,000.00	\$100,000.00
TOTAL		\$9,226,000.00	\$1,896,000.00
2011			
PW PARKS GROUNDMASTER TRACTOR	2010	\$50,000.00	\$50,000.00
PW PUBLIC PROPERTY STADIUM FIELD LIGHTING UPGRADES	2010	\$60,000.00	\$60,000.00
TOTAL		\$110,000.00	\$110,000.00
Total CIP		\$32,791,566.00	\$11,616,566.00